

PLANTILLA DE PERSONAL 2017

PLAZAS	CATEGORIA	SUELDO	COMPENSACIÓN	DESPENSA	GRATIFIC. ANUAL	TRECEAVO MES	PRIMA VACACIONAL 3 PERIODOS	AGUINALDO 3 PERIODOS
1	MAGISTRADO PRESIDENTE	165,375.00	17,156.94	973.29	-	-	116,443.80	275,625.00
12	MAGISTRADO (Presidente de Sala)	165,375.00	17,156.94	973.29	-	-	116,443.80	275,625.00
22	MAGISTRADO	165,375.00	17,156.94	973.29	-	-	116,443.80	275,625.00
1	SECRETARIO GENERAL DE ACUERDOS	87,356.00	5,532.33	973.29	-	-	61,830.50	145,593.00
1	DIRECTOR DE ADMINISTRACION	71,868.00	4,691.00	973.29	-	-	50,988.90	119,780.00
1	DIRECTOR DE DE CONTRALORIA	64,143.00	4,792.00	973.29	-	-	45,581.40	106,905.00
1	DIRECTOR DE ESTUDIOS E INVESTIGACION JURIDICA	64,112.00	4,312.25	973.29	-	-	45,559.70	106,853.00
1	DIRECTOR DE TECNOLOGIAS DE LA INFORMACIÓN	64,112.00	4,312.25	973.29	-	-	45,559.70	106,853.00
1	DIRECTOR DE ESCUELA JUDICIAL	64,112.00	4,312.25	973.29	-	-	45,559.70	106,853.00
1	DIRECTOR DE DE COMUNICACIÓN SOCIAL	62,192.00	4,156.71	973.29	-	-	44,215.70	103,653.00
1	OFICIAL MAYOR	59,282.00	3,479.00	973.29	-	-	42,178.70	98,803.00
5	SECRETARIO DE ACUERDOS (Sala Penal)	51,286.00	3,504.25	973.29	-	-	36,581.50	85,477.00
7	SECRETARIO DE ACUERDOS (Sala Civil)	51,286.00	3,504.25	973.29	-	-	36,581.50	85,477.00
6	SECRETARIO RELATOR P.	49,458.00	3,550.71	973.29	-	-	35,301.90	82,430.00
106	SECRETARIO RELATOR	49,475.00	3,549.70	973.29	-	-	35,313.80	82,458.00
11	SECRETARIO AUXILIAR	49,475.00	3,550.71	973.29	-	-	35,313.80	82,458.00
1	SRIO DE COM SUBSTANCIADORA	49,475.00	3,550.71	973.29	-	-	35,313.80	82,458.00
1	MEDICO	29,709.00	2,105.07	973.29	44,563.50	32,787.36	21,477.60	49,515.00
2	SECRETARIO PARTICULAR P.	28,273.00	-	973.29	42,409.50	29,246.29	14,623.15	47,122.00
2	JEFE DE PROGRAMACION Y DESARROLLO	27,695.00	-	973.29	41,542.50	28,668.29	14,334.15	46,158.00
6	PROGRAMADOR	20,452.00	-	973.29	30,678.00	21,425.29	10,712.65	34,087.00
1	ADMINISTRADOR DE COMUNICACIONES Y SISTEMAS	19,039.00	-	973.29	28,558.50	20,012.29	10,006.15	31,732.00
1	ANALISTA DE PROCESOS	19,255.00	-	973.29	28,882.50	20,228.29	10,114.15	32,092.00
14	JEFE DE SECCION	17,296.00	-	973.29	25,944.00	18,269.29	9,134.65	28,827.00
9	AUDITOR	15,539.00	-	973.29	23,308.50	16,512.29	8,256.15	25,898.00
2	CONTADOR "A"	17,296.00	-	973.29	25,944.00	18,269.29	9,134.65	28,827.00

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2	TECNICO DE SOPORTE	12,746.00	-	973.29	19,119.00	13,719.29	6,859.65	21,243.00
1	DISEÑADOR GRAFICO WEB	12,747.00	-	973.29	19,120.50	13,720.29	6,860.15	21,245.00
1	PROGRAMADOR B	12,746.00	-	973.29	19,119.00	13,719.29	6,859.65	21,243.00
1	ASESOR TECNICO	12,746.00	-	973.29	19,119.00	13,719.29	6,859.65	21,243.00
2	ADMINISTRADOR DE REDES	12,746.00	-	973.29	19,119.00	13,719.29	6,859.65	21,243.00
1	JEFE DE DEPARTAMENTO (TESORERIA)	32,778.00	3,500.00	973.29	49,167.00	37,251.29	23,625.90	54,630.00
1	JEFE DE DEPARTAMENTO (CONTABILIDAD)	32,778.00	3,500.00	973.29	49,167.00	37,251.29	23,625.90	54,630.00
13	JEFE DE DEPARTAMENTO	32,778.00	3,500.00	973.29	49,167.00	37,251.29	23,625.90	54,630.00
1	JEFE DE DEPARTAMENTO UNIDAD DE TRANSPARENCIA	49,475.00	3,549.70	973.29		-	35,313.80	82,458.00
6	HONORARIOS	49,475.00	-			-	-	-
1	TECNICO BIBLIOTECARIO	12,172.00	-	973.29	18,258.00	13,145.29	6,572.65	20,287.00
0	TAQUIMECANOGRAFA JUDICIAL (A del Pleno)	11,904.00	-	973.29	17,856.00	12,877.29	6,438.65	19,840.00
1	ENFERMERA	12,260.00	-	973.29	18,390.00	13,233.29	6,616.65	20,433.00
5	COORDINADOR "A"	11,724.00	-	973.29	17,586.00	12,697.29	6,348.65	19,540.00
1	AUXILIAR TECNICO DE SOPORTE	10,846.00	-	973.29	16,269.00	11,819.29	5,909.65	18,077.00
40	NOTIFICADOR	11,231.00	-	973.29	16,846.50	12,204.29	6,102.15	18,718.00
2	AYUDANTE	10,270.00	-	973.29	15,405.00	11,243.29	5,621.65	17,117.00
75	TAQUIMECANOGRAFA JUDICIAL	10,598.00	-	973.29	15,897.00	11,571.29	5,785.65	17,663.00
1	ANALISTA	9,166.00	-	973.29	13,749.00	10,139.29	5,069.65	15,277.00
24	AUXILIAR DE COMPUTO	10,501.00	-	973.29	15,751.50	11,474.29	5,737.15	17,502.00
2	TECNICO DE JUICIOS ORALES CON VIDEO CONFERENCIA	10,501.00	-	973.29	15,751.50	11,474.29	5,737.15	17,502.00
3	SECRETARIA "B"	9,524.00	-	973.29	14,286.00	10,497.29	5,248.65	15,873.00
9	OPERADOR	8,688.00	-	973.29	13,032.00	9,661.29	4,830.65	14,480.00
5	AUXILIAR DE MANTENIMIENTO	8,688.00	-	973.29	13,032.00	9,661.29	4,830.65	14,480.00
237	AUXILIAR JUDICIAL	9,631.00	-	973.29	14,446.50	10,604.29	5,302.15	16,052.00
33	AUXILIAR ADMINISTRATIVO	9,631.00	-	973.29	14,446.50	10,604.29	5,302.15	16,052.00
9	SECRETARIA "C"	9,524.00	-	973.29	14,286.00	10,497.29	5,248.65	15,873.00
1	DIBUJANTE	7,874.00	-	973.29	11,811.00	8,847.29	4,423.65	13,123.00
3	CHOFER	7,874.00	-	973.29	11,811.00	8,847.29	4,423.65	13,123.00
23	AUXILIAR DE INTENDENCIA	7,874.00	-	973.29	11,811.00	8,847.29	4,423.65	13,123.00
1	MENSAJERO	9,524.00	-	973.29	14,286.00	10,497.29	5,248.65	15,873.00
2	VELADOR	7,874.00	-	973.29	11,811.00	8,847.29	4,423.65	13,123.00
724		2,007,205.00	124,423.71	55,477.53	861,747.00	625,061.38	1,313,141.35	3,262,880.00

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PLAZAS	CATEGORIA	SUELDOS	COMPENSACIÓN	DESPENSA	GRATIFIC. ANUAL	TRECEAVO MES	PRIMA VACACIONAL 3 PERIODOS	AGUINALDO 3 PERIODOS
2016	VERSION 12 MAYO 2016	5 AUXILIAR DE MANTENIMIENTO	MENOS UN AUX DE INTENDENCIA CAMBIO AUX.MTTO					
	INCREMENTOS MAYO 12							
	JEFE DE UNIDAD DE TRANSPARENCIA (incremento)							
	UN JEFE DE SECCION							
	UN AUXILIAR JUDICIAL							
	VERSION ENERO 2017							
	DISMINUCION SUELDO A PRESIDENTE							
	INCREMENTO							
	UN DIRECTOR DE ESCUELA JUDICIAL							