

**PLANTILLA DE PERSONAL 2018**

PLAZAS	CATEGORIA	SUELDO	COMPENSACIÓN	DESPENSA	GRATIFIC. ANUAL	TRECEAVO MES	PRIMA VACACIONAL 3 PERIODOS	AGUINALDO 3 PERIODOS
1	MAGISTRADO PRESIDENTE	170,337.00	17,156.94	978.88	-	-	119,921.12	283,895.00
4	MAGISTRADO RECIENTE INGRESO	170,337.00	17,156.94	978.88	-	-	119,921.12	283,895.00
12	MAGISTRADO (Presidente de Sala)	170,337.00	17,156.94	978.88	-	-	119,921.12	283,895.00
18	MAGISTRADO	170,337.00	17,156.94	978.88	-	-	119,921.12	283,895.00
1	SECRETARIO GENERAL DE ACUERDOS	90,595.00	5,632.33	978.88	-	-	64,101.72	150,992.00
1	DIRECTOR DE ADMINISTRACION	74,015.00	4,641.00	978.88	-	-	52,495.72	123,358.00
1	DIRECTOR DE DE CONTRALORIA	66,036.00	4,312.25	978.88	-	-	46,910.42	110,060.00
1	DIRECTOR DE ESTUDIOS E INVESTIGACION JURIDICA	66,036.00	4,312.25	978.88	-	-	46,910.42	110,060.00
1	DIRECTOR DE TECNOLOGIAS DE LA INFORMACIÓN	66,036.00	4,312.25	978.88	-	-	46,910.42	110,060.00
1	DIRECTOR DE ESCUELA JUDICIAL	66,036.00	4,312.25	978.88	-	-	46,910.42	110,060.00
0	DIRECTOR DE UNIDAD DE TRANSPARENCIA Y PROTECCION DE DATOS PERSONALES	-	-	-	-	-	-	-
0	DIRECTOR DE UNIDAD DE GENERO	-	-	-	-	-	-	-
1	DIRECTOR DE DE COMUNICACIÓN SOCIAL	66,036.00	4,156.71	978.88	-	-	46,910.42	110,060.00
1	OFICIAL MAYOR	66,036.00	3,479.00	978.88	-	-	46,910.42	110,060.00
5	SECRETARIO DE ACUERDOS (Sala Penal)	52,825.00	3,504.25	978.88	-	-	37,662.72	88,042.00
7	SECRETARIO DE ACUERDOS (Sala Civil)	52,825.00	3,504.25	978.88	-	-	37,662.72	88,042.00
6	SECRETARIO RELATOR P.	50,942.00	3,550.71	978.88	-	-	36,344.62	84,903.00
108	SECRETARIO RELATOR	50,960.00	3,549.70	978.88	-	-	36,357.22	84,933.00
11	SECRETARIO AUXILIAR	50,960.00	3,550.71	978.88	-	-	36,357.22	84,933.00
1	SRIO DE COM SUBSTANCIADORA	50,960.00	3,550.71	978.88	-	-	36,357.22	84,933.00
1	MEDICO	30,601.00	2,105.07	978.88	45,297.53	33,684.95	22,105.92	51,002.00
2	SECRETARIO PARTICULAR P.	29,122.00	-	978.88	43,108.22	30,100.88	15,050.44	48,537.00
2	JEFE DE PROGRAMACION Y DESARROLLO	28,526.00	-	978.88	42,225.99	29,504.88	14,752.44	47,543.00
6	PROGRAMADOR	21,066.00	-	978.88	31,183.22	22,044.88	11,022.44	35,110.00

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1	ADMINISTRADOR DE COMUNICACIONES Y SISTEMAS	19,611.00	-	978.88	29,029.44	20,589.88	10,294.94	32,685.00
1	ANALISTA DE PROCESOS	19,636.00	-	978.88	29,066.45	20,614.88	10,307.44	32,727.00
15	JEFE DE SECCION	17,815.00	-	978.88	26,370.89	18,793.88	9,396.94	29,692.00
9	AUDITOR	16,006.00	-	978.88	23,693.09	16,984.88	8,492.44	26,677.00
2	CONTADOR "A"	17,741.00	-	978.88	26,261.35	18,719.88	9,359.94	29,568.00
2	TECNICO DE SOPORTE	13,130.00	-	978.88	19,435.86	14,108.88	7,054.44	21,883.00
1	DISEÑADOR GRAFICO WEB	13,130.00	-	978.88	19,435.86	14,108.88	7,054.44	21,883.00
1	PROGRAMADOR B	13,130.00	-	978.88	19,435.86	14,108.88	7,054.44	21,883.00
1	ASESOR TECNICO	13,130.00	-	978.88	19,435.86	14,108.88	7,054.44	21,883.00
2	ADMINISTRADOR DE REDES	13,130.00	-	978.88	19,435.86	14,108.88	7,054.44	21,883.00
1	JEFE DE DEPARTAMENTO (TESORERIA)	33,762.00	3,500.00	978.88	49,976.64	38,240.88	24,318.62	56,270.00
1	JEFE DE DEPARTAMENTO (CONTABILIDAD)	33,762.00	3,500.00	978.88	49,976.64	38,240.88	24,318.62	56,270.00
15	JEFE DE DEPARTAMENTO	33,762.00	3,500.00	978.88	49,976.64	38,240.88	24,318.62	56,270.00
1	JEFE DE DEPARTAMENTO UNIDAD DE TRANSPARENCIA	50,960.00	3,549.70	978.88		-	36,357.22	84,933.00
19	HONORARIOS	50,960.00	-			-	-	-
1	TECNICO BIBLIOTECARIO	12,538.00	-	978.88	18,559.54	13,516.88	6,758.44	20,897.00
0	TAQUIMECANOGRAFA JUDICIAL (A del Pleno)	12,262.00	-	978.88	18,150.99	13,240.88	6,620.44	20,437.00
1	ENFERMERA	12,628.00	-	978.88	18,692.76	13,606.88	6,803.44	21,047.00
5	COORDINADOR "A"	12,076.00	-	978.88	17,875.66	13,054.88	6,527.44	20,127.00
1	AUXILIAR TECNICO DE SOPORTE	11,172.00	-	978.88	16,537.50	12,150.88	6,075.44	18,620.00
40	NOTIFICADOR	11,568.00	-	978.88	17,123.68	12,546.88	6,273.44	19,280.00
2	AYUDANTE	10,682.00	-	978.88	15,812.17	11,660.88	5,830.44	17,803.00
75	TAQUIMECANOGRAFA JUDICIAL	11,019.00	-	978.88	16,311.02	11,997.88	5,998.94	18,365.00
1	ANALISTA	9,544.00	-	978.88	14,127.63	10,522.88	5,261.44	15,907.00
24	AUXILIAR DE COMPUTO	10,920.00	-	978.88	16,164.47	11,898.88	5,949.44	18,200.00
2	TECNICO DE JUICIOS ORALES CON VIDEO CONFERENCIA	10,920.00	-	978.88	16,164.47	11,898.88	5,949.44	18,200.00
3	SECRETARIA "B"	9,924.00	-	978.88	14,690.13	10,902.88	5,451.44	16,540.00
9	OPERADOR	9,052.00	-	978.88	13,399.34	10,030.88	5,015.44	15,087.00

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5	AUXILIAR DE MANTENIMIENTO	9,052.00	-	978.88	13,399.34	10,030.88	5,015.44	15,087.00
241	AUXILIAR JUDICIAL	10,023.00	-	978.88	14,836.68	11,001.88	5,500.94	16,705.00
32	AUXILIAR ADMINISTRATIVO	10,023.00	-	978.88	14,836.68	11,001.88	5,500.94	16,705.00
1	AUXILIAR ADMINISTRATIVO ESPECIALIZADO	13,130.00	-	978.88	19,435.86	14,108.88	7,054.44	21,883.00
9	SECRETARIA "C"	9,924.00	-	978.88	14,690.13	10,902.88	5,451.44	16,540.00
1	DIBUJANTE	10,023.00	-	978.88	14,836.68	11,001.88	5,500.94	16,705.00
3	CHOFER	8,214.00	-	978.88	12,158.88	9,192.88	4,596.44	13,690.00
23	AUXILIAR DE INTENDENCIA	8,214.00	-	978.88	12,158.88	9,192.88	4,596.44	13,690.00
1	MENSAJERO	9,913.00	-	978.88	14,673.85	10,891.88	5,445.94	16,522.00
2	VELADOR	8,214.00	-	978.88	12,158.88	9,192.88	4,596.44	13,690.00
<b>746</b>		<b>2,261,661.00</b>	<b>141,150.90</b>	<b>57,753.92</b>	<b>900,140.63</b>	<b>659,855.27</b>	<b>1,485,629.00</b>	<b>3,684,502.00</b>