

## PLANTILLA DE PERSONAL 2017

PLAZAS	TIPO DE CONTRATO	CATEGORIA	SUELDO	COMPENSACIÓN	DESPENSA	GRATIFIC. ANUAL	TRECEAVO MES	PRIMA VACACIONAL 3 PERIODOS	AGUINALDO 3 PERIODOS
1	CONFIANZA	MAGISTRADO PRESIDENTE	165,375.00	17,156.94	973.29	-	-	116,443.80	275,625.00
12	CONFIANZA	MAGISTRADO (Presidente de Sala)	165,375.00	17,156.94	973.29	-	-	116,443.80	275,625.00
22	CONFIANZA	MAGISTRADO	165,375.00	17,156.94	973.29	-	-	116,443.80	275,625.00
1	CONFIANZA	SECRETARIO GENERAL DE ACUERDOS	87,356.00	5,532.33	973.29	-	-	61,830.50	145,593.00
1	CONFIANZA	DIRECTOR DE ADMINISTRACION	71,868.00	4,691.00	973.29	-	-	50,988.90	119,780.00
1	CONFIANZA	DIRECTOR DE DE CONTRALORIA	64,143.00	4,792.00	973.29	-	-	45,581.40	106,905.00
1	CONFIANZA	DIRECTOR DE ESTUDIOS E INVESTIGACION JURIDICA	64,112.00	4,312.25	973.29	-	-	45,559.70	106,853.00
1	CONFIANZA	DIRECTOR DE TECNOLOGIAS DE LA INFORMACIÓN	64,112.00	4,312.25	973.29	-	-	45,559.70	106,853.00
1	CONFIANZA	DIRECTOR DE ESCUELA JUDICIAL	64,112.00	4,312.25	973.29	-	-	45,559.70	106,853.00
1	CONFIANZA	DIRECTOR DE DE COMUNICACIÓN SOCIAL	62,192.00	4,156.71	973.29	-	-	44,215.70	103,653.00
1	CONFIANZA	OFICIAL MAYOR	59,282.00	3,479.00	973.29	-	-	42,178.70	98,803.00
5	CONFIANZA	SECRETARIO DE ACUERDOS (Sala Penal)	51,286.00	3,504.25	973.29	-	-	36,581.50	85,477.00
7	CONFIANZA	SECRETARIO DE ACUERDOS (Sala Civil)	51,286.00	3,504.25	973.29	-	-	36,581.50	85,477.00
6	CONFIANZA	SECRETARIO RELATOR P.	49,458.00	3,550.71	973.29	-	-	35,301.90	82,430.00
106	CONFIANZA	SECRETARIO RELATOR	49,475.00	3,549.70	973.29	-	-	35,313.80	82,458.00
11	CONFIANZA	SECRETARIO AUXILIAR	49,475.00	3,550.71	973.29	-	-	35,313.80	82,458.00
1	CONFIANZA	SRIO DE COM SUBSTANCIADORA	49,475.00	3,550.71	973.29	-	-	35,313.80	82,458.00
1	CONFIANZA	MEDICO	29,709.00	2,105.07	973.29	44,563.50	32,787.36	21,477.60	49,515.00
2	CONFIANZA	SECRETARIO PARTICULAR P.	28,273.00	-	973.29	42,409.50	29,246.29	14,623.15	47,122.00
2	CONFIANZA	JEFE DE PROGRAMACION Y DESARROLLO	27,695.00	-	973.29	41,542.50	28,668.29	14,334.15	46,158.00
6	CONFIANZA	PROGRAMADOR	20,452.00	-	973.29	30,678.00	21,425.29	10,712.65	34,087.00
1	CONFIANZA	ADMINISTRADOR DE COMUNICACIONES Y SISTEMAS	19,039.00	-	973.29	28,558.50	20,012.29	10,006.15	31,732.00
1	CONFIANZA	ANALISTA DE PROCESOS	19,255.00	-	973.29	28,882.50	20,228.29	10,114.15	32,092.00
14	CONFIANZA	JEFE DE SECCION	17,296.00	-	973.29	25,944.00	18,269.29	9,134.65	28,827.00

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9	CONFIANZA	AUDITOR	15,539.00	-	973.29	23,308.50	16,512.29	8,256.15	25,898.00
2	CONFIANZA	CONTADOR "A"	17,296.00	-	973.29	25,944.00	18,269.29	9,134.65	28,827.00
2	CONFIANZA	TECNICO DE SOPORTE	12,746.00	-	973.29	19,119.00	13,719.29	6,859.65	21,243.00
1	CONFIANZA	DISEÑADOR GRAFICO WEB	12,747.00	-	973.29	19,120.50	13,720.29	6,860.15	21,245.00
1	CONFIANZA	PROGRAMADOR B	12,746.00	-	973.29	19,119.00	13,719.29	6,859.65	21,243.00
1	CONFIANZA	ASESOR TECNICO	12,746.00	-	973.29	19,119.00	13,719.29	6,859.65	21,243.00
2	CONFIANZA	ADMINISTRADOR DE REDES	12,746.00	-	973.29	19,119.00	13,719.29	6,859.65	21,243.00
1	CONFIANZA	JEFE DE DEPARTAMENTO (TESORERIA)	32,778.00	3,500.00	973.29	49,167.00	37,251.29	23,625.90	54,630.00
1	CONFIANZA	JEFE DE DEPARTAMENTO (CONTABILIDAD)	32,778.00	3,500.00	973.29	49,167.00	37,251.29	23,625.90	54,630.00
13	CONFIANZA	JEFE DE DEPARTAMENTO	32,778.00	3,500.00	973.29	49,167.00	37,251.29	23,625.90	54,630.00
1	CONFIANZA	JEFE DE DEPARTAMENTO UNIDAD DE TRANSPARENCIA	49,475.00	3,549.70	973.29		-	35,313.80	82,458.00
6		HONORARIOS	49,475.00	-			-	-	-
1	CONFIANZA	TECNICO BIBLIOTECARIO	12,172.00	-	973.29	18,258.00	13,145.29	6,572.65	20,287.00
0	BASE	TAQUIMECANOGRAFA JUDICIAL (A del Pleno)	11,904.00	-	973.29	17,856.00	12,877.29	6,438.65	19,840.00
1	BASE	ENFERMERA	12,260.00	-	973.29	18,390.00	13,233.29	6,616.65	20,433.00
5	CONFIANZA	COORDINADOR "A"	11,724.00	-	973.29	17,586.00	12,697.29	6,348.65	19,540.00
1	BASE	AUXILIAR TECNICO DE SOPORTE	10,846.00	-	973.29	16,269.00	11,819.29	5,909.65	18,077.00
40	BASE	NOTIFICADOR	11,231.00	-	973.29	16,846.50	12,204.29	6,102.15	18,718.00
2	BASE	AYUDANTE	10,270.00	-	973.29	15,405.00	11,243.29	5,621.65	17,117.00
75	BASE	TAQUIMECANOGRAFA JUDICIAL	10,598.00	-	973.29	15,897.00	11,571.29	5,785.65	17,663.00
1	BASE	ANALISTA	9,166.00	-	973.29	13,749.00	10,139.29	5,069.65	15,277.00
24	BASE	AUXILIAR DE COMPUTO	10,501.00	-	973.29	15,751.50	11,474.29	5,737.15	17,502.00
2	CONFIANZA	TECNICO DE JUICIOS ORALES CON VIDEO CONFERENCIA	10,501.00	-	973.29	15,751.50	11,474.29	5,737.15	17,502.00
3	BASE	SECRETARIA "B"	9,524.00	-	973.29	14,286.00	10,497.29	5,248.65	15,873.00

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9	BASE	OPERADOR	8,688.00	-	973.29	13,032.00	9,661.29	4,830.65	14,480.00
5	BASE	AUXILIAR DE MANTENIMIENTO	8,688.00	-	973.29	13,032.00	9,661.29	4,830.65	14,480.00
237	BASE	AUXILIAR JUDICIAL	9,631.00	-	973.29	14,446.50	10,604.29	5,302.15	16,052.00
33	BASE	AUXILIAR ADMINISTRATIVO	9,631.00	-	973.29	14,446.50	10,604.29	5,302.15	16,052.00
9	BASE	SECRETARIA "C"	9,524.00	-	973.29	14,286.00	10,497.29	5,248.65	15,873.00
1	BASE	DIBUJANTE	7,874.00	-	973.29	11,811.00	8,847.29	4,423.65	13,123.00
3	BASE	CHOFER	7,874.00	-	973.29	11,811.00	8,847.29	4,423.65	13,123.00
23	BASE	AUXILIAR DE INTENDENCIA	7,874.00	-	973.29	11,811.00	8,847.29	4,423.65	13,123.00
1	BASE	MENSAJERO	9,524.00	-	973.29	14,286.00	10,497.29	5,248.65	15,873.00
2	BASE	VELADOR	7,874.00	-	973.29	11,811.00	8,847.29	4,423.65	13,123.00
<b>724</b>			<b>2,007,205.00</b>	<b>124,423.71</b>	<b>55,477.53</b>	<b>861,747.00</b>	<b>625,061.38</b>	<b>1,313,141.35</b>	<b>3,262,880.00</b>

\* PLAZAS VACANTES 0