

## PLANTILLA DE PERSONAL 2018

PLAZAS	TIPO DE CONTRATO	CATEGORIA	SUELDO	COMPENSACIÓN	DESPENSA	TOTAL PERCEPCIONES	TOTAL DEDUCCIONES	PERCEPCIÓN NETA	PRIMA VACACIONAL 3 PERIODOS	AGUINALDO 3 PERIODOS
1	CONFIANZA	MAGISTRADO PRESIDENTE	170,337.00	17,156.94	978.88	188,472.82	39,014.69	149,458.13	119,921.12	283,895.00
4	CONFIANZA	MAGISTRADO RECIENTE INGRESO	170,337.00	17,156.94	978.88	188,472.82	39,014.69	149,458.13	119,921.12	283,895.00
12	CONFIANZA		170,337.00	17,156.94	978.88	188,472.82	39,014.69	149,458.13	119,921.12	283,895.00
18	CONFIANZA	MAGISTRADO	170,337.00	17,156.94	978.88	188,472.82	39,014.69	149,458.13	119,921.12	283,895.00
1	CONFIANZA	SECRETARIO GENERAL DE ACUERDOS	90,595.00	5,632.33	978.88	97,206.21	14,823.13	82,383.08	64,101.72	150,992.00
1	CONFIANZA	DIRECTOR DE ADMINISTRACION	74,015.00	4,641.00	978.88	79,634.88	11,939.67	67,695.21	52,495.72	123,358.00
1	CONFIANZA	DIRECTOR DE DE CONTRALORIA	66,036.00	4,312.25	978.88	71,327.13	10,565.72	60,761.41	46,910.42	110,060.00
1	CONFIANZA	DIRECTOR DE ESTUDIOS E INVESTIGACION JURIDICA	66,036.00	4,312.25	978.88	71,327.13	10,565.72	60,761.41	46,910.42	110,060.00
1	CONFIANZA	DIRECTOR DE TECNOLOGIAS DE LA INFORMACIÓN	66,036.00	4,312.25	978.88	71,327.13	10,565.72	60,761.41	46,910.42	110,060.00
1	CONFIANZA	DIRECTOR DE ESCUELA JUDICIAL	66,036.00	4,312.25	978.88	71,327.13	10,565.72	60,761.41	46,910.42	110,060.00
0	CONFIANZA	DIRECTOR DE UNIDAD DE TRANSPARENCIA Y PROTECCION DE DATOS PERSONALES	-	-	-	-	-	-	-	-
0	CONFIANZA	DIRECTOR DE UNIDAD DE GENERO	-	-	-	-	-	-	-	-
1	CONFIANZA	DIRECTOR DE DE COMUNICACIÓN SOCIAL	66,036.00	4,156.71	978.88	71,171.59	10,557.62	60,613.97	46,910.42	110,060.00
1	CONFIANZA	OFICIAL MAYOR	66,036.00	3,479.00	978.88	70,493.88	10,522.30	59,971.58	46,910.42	110,060.00
5	CONFIANZA	SECRETARIO DE ACUERDOS (Sala Penal)	52,825.00	3,504.25	978.88	57,308.13	8,958.44	48,349.69	37,662.72	88,042.00
7	CONFIANZA	SECRETARIO DE ACUERDOS (Sala Civil)	52,825.00	3,504.25	978.88	57,308.13	8,958.44	48,349.69	37,662.72	88,042.00
6	CONFIANZA	SECRETARIO RELATOR P.	50,942.00	3,550.71	978.88	55,471.59	8,618.76	46,852.83	36,344.62	84,903.00
108	CONFIANZA	SECRETARIO RELATOR	50,960.00	3,549.70	978.88	55,488.58	8,621.97	46,866.61	36,357.22	84,933.00
11	CONFIANZA	SECRETARIO AUXILIAR	50,960.00	3,550.71	978.88	55,489.59	8,622.03	46,867.56	36,357.22	84,933.00
1	CONFIANZA	SRIO DE COM SUBSTANCIADORA	50,960.00	3,550.71	978.88	55,489.59	8,622.03	46,867.56	36,357.22	84,933.00
1	CONFIANZA	MEDICO	30,601.00	2,105.07	978.88	33,684.95	5,336.89	28,348.06	22,105.92	51,002.00
2	CONFIANZA	SECRETARIO PARTICULAR P.	29,122.00	-	978.88	30,100.88	4,138.49	25,962.39	15,050.44	48,537.00
2	CONFIANZA	JEFE DE PROGRAMACION Y DESARROLLO	28,526.00	-	978.88	29,504.88	4,048.92	25,455.96	14,752.44	47,543.00
6	CONFIANZA	PROGRAMADOR	21,066.00	-	978.88	22,044.88	2,934.89	19,109.99	11,022.44	35,110.00
1	CONFIANZA	ADMINISTRADOR DE COMUNICACIONES Y SISTEMAS	19,611.00	-	978.88	20,589.88	2,720.95	17,868.93	10,294.94	32,685.00
1	CONFIANZA	ANALISTA DE PROCESOS	19,636.00	-	978.88	20,614.88	2,724.62	17,890.26	10,307.44	32,727.00
15	CONFIANZA	JEFE DE SECCION	17,815.00	-	978.88	18,793.88	2,456.86	16,337.02	9,396.94	29,692.00
9	CONFIANZA	AUDITOR	16,006.00	-	978.88	16,984.88	2,190.87	14,794.01	8,492.44	26,677.00
2	CONFIANZA	CONTADOR "A"	17,741.00	-	978.88	18,719.88	2,445.98	16,273.90	9,359.94	29,568.00
2	CONFIANZA	TECNICO DE SOPORTE	13,130.00	-	978.88	14,108.88	1,767.98	12,340.90	7,054.44	21,883.00
1	CONFIANZA	DISEÑADOR GRAFICO WEB	13,130.00	-	978.88	14,108.88	1,767.98	12,340.90	7,054.44	21,883.00
1	CONFIANZA	PROGRAMADOR B	13,130.00	-	978.88	14,108.88	1,767.98	12,340.90	7,054.44	21,883.00
1	CONFIANZA	ASESOR TECNICO	13,130.00	-	978.88	14,108.88	1,767.98	12,340.90	7,054.44	21,883.00
2	CONFIANZA	ADMINISTRADOR DE REDES	13,130.00	-	978.88	14,108.88	1,767.98	12,340.90	7,054.44	21,883.00

## PLANTILLA DE PERSONAL 2018

PLAZAS	TIPO DE CONTRATO	CATEGORIA	SUELDO	COMPENSACIÓN	DESPENSA	TOTAL PERCEPCIONES	TOTAL DEDUCCIONES	PERCEPCIÓN NETA	PRIMA VACACIONAL 3 PERIODOS	AGUINALDO 3 PERIODOS
1	CONFIANZA	JEFE DE DEPARTAMENTO (TESORERIA)	33,762.00	3,500.00	978.88	38,240.88	7,098.59	31,142.29	24,318.62	56,270.00
1	CONFIANZA	JEFE DE DEPARTAMENTO (CONTABILIDAD)	33,762.00	3,500.00	978.88	38,240.88	7,098.59	31,142.29	24,318.62	56,270.00
15	CONFIANZA	JEFE DE DEPARTAMENTO	33,762.00	3,500.00	978.88	38,240.88	7,098.59	31,142.29	24,318.62	56,270.00
1	CONFIANZA	JEFE DE DEPARTAMENTO UNIDAD DE TRANSPARENCIA	50,960.00	3,549.70	978.88	55,488.58	8,621.97	46,866.61	36,357.22	84,933.00
19		HONORARIOS	50,960.00	-		50,960.00	10,997.43	39,962.57	-	-
1	CONFIANZA	TECNICO BIBLIOTECARIO	12,538.00	-	978.88	13,516.88	1,680.93	11,835.95	6,758.44	20,897.00
0	BASE	TAQUIMECANOGRAFA JUDICIAL (A del Pleno)	12,262.00	-	978.88	13,240.88	1,640.35	11,600.53	6,620.44	20,437.00
1	BASE	ENFERMERA	12,628.00	-	978.88	13,606.88	1,694.17	11,912.71	6,803.44	21,047.00
5	CONFIANZA	COORDINADOR "A"	12,076.00	-	978.88	13,054.88	1,613.00	11,441.88	6,527.44	20,127.00
1	BASE	AUXILIAR TECNICO DE SOPORTE	11,172.00	-	978.88	12,150.88	1,480.08	10,670.80	6,075.44	18,620.00
40	BASE	NOTIFICADOR	11,568.00	-	978.88	12,546.88	1,586.36	10,960.52	6,273.44	19,280.00
2	BASE	AYUDANTE	10,682.00	-	978.88	11,660.88	1,409.83	10,251.05	5,830.44	17,803.00
75	BASE	TAQUIMECANOGRAFA JUDICIAL	11,019.00	-	978.88	11,997.88	1,457.64	10,540.24	5,998.94	18,365.00
1	BASE	ANALISTA	9,544.00	-	978.88	10,522.88	1,248.37	9,274.51	5,261.44	15,907.00
24	BASE	AUXILIAR DE COMPUTO	10,920.00	-	978.88	11,898.88	1,443.60	10,455.28	5,949.44	18,200.00
2	CONFIANZA	TECNICO DE JUICIOS ORALES CON VIDEO CONFERENCIA	10,920.00	-	978.88	11,898.88	1,443.60	10,455.28	5,949.44	18,200.00
3	BASE	SECRETARIA "B"	9,924.00	-	978.88	10,902.88	1,302.28	9,600.60	5,451.44	16,540.00
9	BASE	OPERADOR	9,052.00	-	978.88	10,030.88	1,178.56	8,852.32	5,015.44	15,087.00
5	BASE	AUXILIAR DE MANTENIMIENTO	9,052.00	-	978.88	10,030.88	1,178.56	8,852.32	5,015.44	15,087.00
241	BASE	AUXILIAR JUDICIAL	10,023.00	-	978.88	11,001.88	1,316.33	9,685.55	5,500.94	16,705.00
32	BASE	AUXILIAR ADMINISTRATIVO	10,023.00	-	978.88	11,001.88	1,316.33	9,685.55	5,500.94	16,705.00
1	BASE	AUXILIAR ADMINISTRATIVO ESPECIALIZADO	13,130.00	-	978.88	14,108.88	1,767.98	12,340.90	7,054.44	21,883.00
9	BASE	SECRETARIA "C"	9,924.00	-	978.88	10,902.88	1,302.28	9,600.60	5,451.44	16,540.00
1	BASE	DIBUJANTE	10,023.00	-	978.88	11,001.88	1,316.33	9,685.55	5,500.94	16,705.00
3	BASE	CHOFER	8,214.00	-	978.88	9,192.88	1,062.08	8,130.80	4,596.44	13,690.00
23	BASE	AUXILIAR DE INTENDENCIA	8,214.00	-	978.88	9,192.88	1,062.08	8,130.80	4,596.44	13,690.00
1	BASE	MENSAJERO	9,913.00	-	978.88	10,891.88	1,300.72	9,591.16	5,445.94	16,522.00
2	BASE	VELADOR	8,214.00	-	978.88	9,192.88	1,062.08	8,130.80	4,596.44	13,690.00
<b>746</b>			<b>2,261,661.00</b>	<b>141,150.90</b>	<b>57,753.92</b>	2,460,565.82	<b>409,183.15</b>	2,051,382.67	<b>1,485,629.00</b>	<b>3,684,502.00</b>

\* PLAZAS VACANTES 0