

PLANTILLA PERSONAL 2019

Categoría	Plazas	Sueldo	Compensacion	Homologacion salarial	Despensa	Apoyo Transporte	Neto x Persona 2019	Prima	Aguinaldo	13 MES	Gratificacion	ISR	Pensiones Empleado	Ingreso Bruto Anual
PERCEPCIONES												DEDUCCIONES		
Magistrado	34	170,337.00	17,156.94	-	1,019.00		112,868.23	116,396.95	283,895.00	-	-	56,055.95	34,919.09	2,662,447.23
Secretario Acuerdo	1	90,595.00	5,800.00	10,290.22	1,019.00		68,704.80	61,906.58	150,991.67	-	-	28,580.99	18,571.98	1,392,156.47
Director Administracion	1	74,015.00	4,780.00	7,981.10	1,019.00		57,263.33	50,576.92	123,358.33	-	-	22,020.04	15,173.08	1,139,684.35
Directores	5	66,036.00	4,440.00	6,717.02	1,019.00		51,664.43	45,124.60	110,060.00	-	-	18,953.45	13,537.38	1,019,841.62
OFICIAL MAYOR	1	66,036.00	3,580.00	6,617.70	1,019.00		51,012.09	45,124.60	110,060.00	-	-	18,646.47	13,537.38	1,009,422.30
SECRETARIO DE ACUERDOS SALA	11	54,410.00	3,650.00	12,500.00	1,019.00		48,444.42	37,180.17	90,683.33	-	-	16,877.43	11,154.05	849,311.50
SECRETARIO RELATOR	114	52,471.00	3,650.00	12,000.00	1,019.00		46,960.11	35,855.18	87,451.67	-	-	16,145.73	10,756.56	820,986.85
SECRETARIO AUXILIAR	11	52,471.00	3,650.00	12,000.00	1,019.00		46,960.11	35,855.18	87,451.67	-	-	16,145.73	10,756.56	820,986.85
SRIO DE COM SUBSTANCIADORA	1	52,471.00	3,650.00	12,000.00	1,019.00		46,960.11	35,855.18	87,451.67	-	-	16,145.73	10,756.56	820,986.85
MEDICO	1	30,601.00	2,150.00	1,586.66	1,019.00		25,577.98	20,910.68	51,001.67	-	-	6,259.57	6,273.21	478,739.01
SECRETARIO PARTICULAR Presidencia	2	30,286.00		5,900.00	1,019.00		25,736.09	20,695.43	50,476.67	30,286.00	45,429.00	6,694.30	6,208.63	528,447.10
JEFE DE PROGRAMACION Y DESARROLLO	2	29,667.04		5,500.00	1,019.00		25,195.84	20,272.48	49,445.07	29,667.04	44,500.56	6,454.64	6,081.74	517,617.62
PROGRAMADOR	6	21,908.64		3,500.00	1,019.00		18,888.23	14,970.90	36,514.40	21,908.64	32,862.96	4,159.46	4,491.27	384,888.58
ADMINISTRADOR DE COMUNICACIONES Y SISTEMAS	1	20,395.44		3,200.00	1,019.00		17,735.15	13,936.88	33,992.40	20,395.44	30,593.16	3,703.81	4,181.07	359,091.16
ANALISTA DE PROCESOS	1	20,421.44		3,400.00	1,019.00		17,755.75	13,954.65	34,035.73	20,421.44	30,632.16	3,752.08	4,186.40	359,729.26
JEFE DE SECCION	15	18,527.60		2,900.00	1,019.00		16,257.34	12,660.53	30,879.33	18,527.60	27,791.40	3,240.76	3,798.16	327,318.06
AUDITOR	9	16,646.24		2,440.00	1,019.00		14,768.88	11,374.93	27,743.73	16,646.24	24,969.36	2,740.65	3,412.48	295,157.14
CONTADOR "A"	2	18,450.64		2,900.00	1,019.00		16,196.48	12,607.94	30,751.07	18,450.64	27,675.96	3,224.32	3,782.38	326,021.28
TECNICO DE SOPORTE	2	13,655.20		1,840.00	1,019.00		12,402.34	9,331.05	22,758.67	13,655.20	20,482.80	1,973.60	2,799.32	244,158.12
DISEÑADOR GRAFICO WEB	1	13,655.20		1,840.00	1,019.00		12,402.34	9,331.05	22,758.67	13,655.20	20,482.80	1,973.60	2,799.32	244,158.12
PROGRAMADOR B	1	13,655.20		1,840.00	1,019.00		12,402.34	9,331.05	22,758.67	13,655.20	20,482.80	1,973.60	2,799.32	244,158.12
ASESOR TECNICO	1	13,655.20		1,840.00	1,019.00		12,402.34	9,331.05	22,758.67	13,655.20	20,482.80	1,973.60	2,799.32	244,158.12
ADMINISTRADOR DE REDES	2	13,655.20		1,840.00	1,019.00		12,402.34	9,331.05	22,758.67	13,655.20	20,482.80	1,973.60	2,799.32	244,158.12
JEFE DE DEPARTAMENTO (TESORERIA)	1	33,762.00	3,605.00	1,878.10	1,019.00		28,898.50	23,070.70	56,270.00	33,762.00	50,643.00	7,482.96	6,921.21	626,255.80
JEFE DE DEPARTAMENTO (CONTABILIDAD)	1	33,762.00	3,605.00	1,878.10	1,019.00		28,898.50	23,070.70	56,270.00	33,762.00	50,643.00	7,482.96	6,921.21	626,255.80
JEFE DE DEPARTAMENTO	15	33,762.00	3,605.00	1,878.10	1,019.00		28,898.50	23,070.70	56,270.00	33,762.00	50,643.00	7,482.96	6,921.21	626,255.80
JEFE DE DEPARTAMENTO UNIDAD DE TRANSPARENCIA	1	50,960.00	3,605.00	3,259.78	1,019.00		39,926.52	34,822.67	84,933.33	50,960.00	76,440.00	13,056.86	10,446.80	917,423.78
HONORARIOS	0		-		-		-	-	-	-	-	-	-	-
TECNICO BIBLIOTECARIO	1	13,039.52		1,700.00	1,019.00		12,060.74	8,910.34	21,732.53	13,039.52	19,559.28	1,812.19	2,673.10	233,643.91
TAQUIMECANOGRAFA JUDICIAL (A del Pleno)	0				-		-	-	-	-	-	-	-	-
ENFERMERA	1	13,133.12		1,700.00	1,019.00		12,136.72	8,974.30	21,888.53	13,133.12	19,699.68	1,832.18	2,692.29	235,221.07
COORDINADOR "A"	5	12,559.04		1,500.00	1,019.00		11,670.19	8,582.01	20,931.73	12,559.04	18,838.56	1,666.84	2,574.60	225,347.82
AUXILIAR TECNICO DE SOPORTE	1	11,618.88		1,440.00	1,019.00		10,946.14	7,939.57	19,364.80	11,618.88	17,428.32	1,453.20	2,381.87	209,446.13
NOTIFICADOR	40	12,030.72		1,636.00	1,019.00	3,500.00	14,856.31	8,220.99	20,051.20	12,030.72	18,046.08	1,583.04	2,466.30	220,081.63
AYUDANTE	2	11,109.28		1,200.00	1,019.00		10,501.71	7,591.34	18,515.47	11,109.28	16,663.92	1,293.09	2,277.40	200,619.37
TAQUIMECANOGRAFA JUDICIAL	75	11,459.76		1,300.00	1,019.00		10,820.38	7,830.84	19,099.60	11,459.76	17,189.64	1,389.31	2,349.25	206,624.96
ANALISTA	1	9,925.76		900.00	1,019.00		9,582.00	6,782.60	16,542.93	9,925.76	14,888.64	1,059.67	2,034.78	180,377.06
AUXILIAR DE COMPUTO	24	11,356.80		1,300.00	1,019.00		10,778.32	7,760.48	18,928.00	11,356.80	17,035.20	1,367.32	2,328.14	204,890.08

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PERCEPCIONES												DEDUCCIONES		
TECNICO DE JUICIOS ORALES CON VIDEO CONFERENCIA	2	11,356.80		1,300.00	1,019.00		10,778.32	7,760.48	18,928.00	11,356.80	17,035.20	1,367.32	2,328.14	204,890.08
SECRETARIA "B"	3	10,320.96		1,000.00	1,019.00		9,847.67	7,052.66	17,201.60	10,320.96	15,481.44	1,148.41	2,115.80	187,136.18
OPERADOR	9	9,414.08		840.00	1,019.00		9,220.47	6,432.95	15,690.13	9,414.08	14,121.12	957.22	1,929.89	171,695.25
AUXILIAR DE MANTENIMIENTO	5	9,414.08		840.00	1,019.00		9,220.47	6,432.95	15,690.13	9,414.08	14,121.12	957.22	1,929.89	171,695.25
AUXILIAR JUDICIAL	241	10,423.92		1,000.00	1,019.00		9,970.72	7,123.01	17,373.20	10,423.92	15,635.88	1,166.86	2,136.90	188,871.05
AUXILIAR ADMINISTRATIVO	32	10,423.92		1,000.00	1,019.00		9,970.72	7,123.01	17,373.20	10,423.92	15,635.88	1,166.86	2,136.90	188,871.05
AUXILIAR ADMINISTRATIVO ESPECIALIZADO	1	10,423.92		1,000.00	1,019.00		9,970.72	7,123.01	17,373.20	10,423.92	15,635.88	1,166.86	2,136.90	188,871.05
SECRETARIA "C"	9	10,320.96		980.00	1,019.00		9,847.67	7,052.66	17,201.60	10,320.96	15,481.44	1,144.82	2,115.80	187,116.18
DIBUJANTE	1	10,423.92		1,000.00	1,019.00		9,970.72	7,123.01	17,373.20	10,423.92	15,635.88	1,166.86	2,136.90	188,871.05
CHOFER	3	8,542.56		800.00	1,019.00		8,535.27	5,837.42	14,237.60	8,542.56	12,813.84	807.10	1,751.22	156,970.14
AUXILIAR DE INTENDENCIA	23	8,542.56		800.00	1,019.00		8,535.27	5,837.42	14,237.60	8,542.56	12,813.84	807.10	1,751.22	156,970.14
MENSAJERO	1	10,309.52		980.00	1,019.00		9,885.76	7,044.84	17,182.53	10,309.52	15,464.28	1,142.77	2,113.45	186,923.41
VELADOR	2	8,542.56		800.00	1,019.00		8,535.27	5,837.42	14,237.60	8,542.56	12,813.84	807.10	1,751.22	156,970.14