

PLANTILLA DE PERSONAL 2016

PLAZAS	TIPO DE CONTRATO	CATEGORIA	SUELDO	COMPENSACIÓN	DESPENSA	GRATIFIC. ANUAL	TRECEAVO MES	PRIMA VACACIONAL 3 PERIODOS	AGUINALDO 3 PERIODOS
1	CONFIANZA	MAGISTRADO PRESIDENTE	172,502.00	13,309.43	888.17	-	-	121,373.12	287,503.00
12	CONFIANZA	MAGISTRADO (Presidente de Sala)	163,737.00	17,156.94	888.17	-	-	115,237.62	272,895.00
22	CONFIANZA	MAGISTRADO	163,737.00	17,156.94	888.17	-	-	115,237.62	272,895.00
1	CONFIANZA	SECRETARIO GENERAL DE ACUERDOS	86,491.00	5,532.33	888.17	-	-	61,165.42	144,152.00
1	CONFIANZA	DIRECTOR DE ADMINISTRACION	71,156.00	4,691.00	888.17	-	-	50,430.92	118,593.00
1	CONFIANZA	DIRECTOR DE DE CONTRALORIA	63,507.00	4,792.00	888.17	-	-	45,076.62	105,845.00
1	CONFIANZA	DIRECTOR DE ESTUDIOS E INVESTIGACION JURIDI	63,477.00	4,312.25	888.17	-	-	45,055.62	105,795.00
1	CONFIANZA	DIRECTOR DE TECNOLOGIAS DE LA INFORMACIÓN	63,477.00	4,312.25	888.17	-	-	45,055.62	105,795.00
0	CONFIANZA	DIRECTOR DE ESCUELA JUDICIAL	63,477.00	4,312.25	888.17	-	-	45,055.62	105,795.00
1	CONFIANZA	DIRECTOR DE DE COMUNICACIÓN SOCIAL	61,576.00	4,156.71	888.17	-	-	43,724.92	102,627.00
1	CONFIANZA	OFICIAL MAYOR	58,695.00	3,479.00	888.17	-	-	41,708.22	97,825.00
5	CONFIANZA	SECRETARIO DE ACUERDOS (Sala Penal)	50,778.00	3,504.25	888.17	-	-	36,166.32	84,630.00
7	CONFIANZA	SECRETARIO DE ACUERDOS (Sala Civil)	50,778.00	3,355.78	888.17	-	-	36,166.32	84,630.00
6	CONFIANZA	SECRETARIO RELATOR P.	48,968.00	3,550.71	888.17	-	-	34,899.32	81,613.00
106	CONFIANZA	SECRETARIO RELATOR	48,985.00	3,549.70	888.17	-	-	34,911.22	81,642.00
11	CONFIANZA	SECRETARIO AUXILIAR	48,985.00	3,550.71	888.17	-	-	34,911.22	81,642.00
1	CONFIANZA	SRIO DE COM SUBSTANCIADORA	48,985.00	3,550.71	888.17	-	-	34,911.22	81,642.00
1	CONFIANZA	MEDICO	29,414.00	2,105.07	888.17	44,121.00	32,407.24	21,211.52	49,023.00
2	CONFIANZA	SECRETARIO PARTICULAR P.	27,993.00	-	888.17	41,989.50	28,881.17	14,440.59	46,655.00
2	CONFIANZA	JEFE DE PROGRAMACION Y DESARROLLO	27,420.00	-	888.17	41,130.00	28,308.17	14,154.09	45,700.00
6	CONFIANZA	PROGRAMADOR	20,249.00	-	888.17	30,373.50	21,137.17	10,568.59	33,748.00
1	CONFIANZA	ADMINISTRADOR DE COMUNICACIONES Y SISTEM/	18,850.00	-	888.17	28,275.00	19,738.17	9,869.09	31,417.00
1	CONFIANZA	ANALISTA DE PROCESOS	19,064.00	-	888.17	28,596.00	19,952.17	9,976.09	31,773.00
13	CONFIANZA	JEFE DE SECCION	17,124.00	-	888.17	25,686.00	18,012.17	9,006.09	28,540.00
9	CONFIANZA	AUDITOR	15,385.00	-	888.17	23,077.50	16,273.17	8,136.59	25,642.00
2	CONFIANZA	CONTADOR "A"	17,124.00	-	888.17	25,686.00	18,012.17	9,006.09	28,540.00

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2	CONFIANZA	TECNICO DE SOPORTE	12,619.00	-	888.17	18,928.50	13,507.17	6,753.59	21,032.00
1	CONFIANZA	DISEÑADOR GRAFICO WEB	12,620.00	-	888.17	18,930.00	13,508.17	6,754.09	21,033.00
1	CONFIANZA	PROGRAMADOR B	12,619.00	-	888.17	18,928.50	13,507.17	6,753.59	21,032.00
1	CONFIANZA	ASESOR TECNICO	12,619.00	-	888.17	18,928.50	13,507.17	6,753.59	21,032.00
2	CONFIANZA	ADMINISTRADOR DE REDES	12,619.00	-	888.17	18,928.50	13,507.17	6,753.59	21,032.00
1	CONFIANZA	JEFE DE DEPARTAMENTO (TESORERIA)	32,453.00	3,500.00	888.17	48,679.50	36,841.17	23,338.82	54,088.00
1	CONFIANZA	JEFE DE DEPARTAMENTO (CONTABILIDAD)	32,453.00	3,500.00	888.17	48,679.50	36,841.17	23,338.82	54,088.00
14	CONFIANZA	JEFE DE DEPARTAMENTO	32,453.00	3,500.00	888.17	48,679.50	36,841.17	23,338.82	54,088.00
6		HONORARIOS	48,985.00	-			-	-	-
1	CONFIANZA	TECNICO BIBLIOTECARIO	12,051.00	-	888.17	18,076.50	12,939.17	6,469.59	20,085.00
0	BASE	TAQUIMECANOGRAFA JUDICIAL (A del Pleno)	11,786.00	-	888.17	17,679.00	12,674.17	6,337.09	19,643.00
1	BASE	ENFERMERA	12,138.00	-	888.17	18,207.00	13,026.17	6,513.09	20,230.00
5	BASE	COORDINADOR "A"	11,607.00	-	888.17	17,410.50	12,495.17	6,247.59	19,345.00
1	BASE	AUXILIAR TECNICO DE SOPORTE	10,738.00	-	888.17	16,107.00	11,626.17	5,813.09	17,897.00
40	BASE	NOTIFICADOR	11,119.00	-	888.17	16,678.50	12,007.17	6,003.59	18,532.00
2	BASE	AYUDANTE	10,168.00	-	888.17	15,252.00	11,056.17	5,528.09	16,947.00
75	BASE	TAQUIMECANOGRAFA JUDICIAL	10,493.00	-	888.17	15,739.50	11,381.17	5,690.59	17,488.00
1	BASE	ANALISTA	9,075.00	-	888.17	13,612.50	9,963.17	4,981.59	15,125.00
24	BASE	AUXILIAR DE COMPUTO	10,397.00	-	888.17	15,595.50	11,285.17	5,642.59	17,328.00
2	CONFIANZA	TECNICO DE JUICIOS ORALES CON VIDEO CONFEF	10,397.00	-	888.17	15,595.50	11,285.17	5,642.59	17,328.00
3	BASE	SECRETARIA "B"	9,429.00	-	888.17	14,143.50	10,317.17	5,158.59	15,715.00
9	BASE	OPERADOR	8,601.00	-	888.17	12,901.50	9,489.17	4,744.59	14,335.00
5	BASE	AUXILIAR DE MANTENIMIENTO	8,601.00	-	888.17	12,901.50	9,489.17	4,744.59	14,335.00
237	BASE	AUXILIAR JUDICIAL	9,535.00	-	888.17	14,302.50	10,423.17	5,211.59	15,892.00
33	BASE	AUXILIAR ADMINISTRATIVO	9,535.00	-	888.17	14,302.50	10,423.17	5,211.59	15,892.00
9	BASE	SECRETARIA "C"	9,429.00	-	888.17	14,143.50	10,317.17	5,158.59	15,715.00

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1	BASE	DIBUJANTE	7,796.00	-	888.17	11,694.00	8,684.17	4,342.09	12,993.00
3	BASE	CHOFER	7,796.00	-	888.17	11,694.00	8,684.17	4,342.09	12,993.00
23	BASE	AUXILIAR DE INTENDENCIA	7,796.00	-	888.17	11,694.00	8,684.17	4,342.09	12,993.00
1	BASE	MENSAJERO	9,429.00	-	888.17	14,143.50	10,317.17	5,158.59	15,715.00
2	BASE	VELADOR	7,796.00	-	888.17	11,694.00	8,684.17	4,342.09	12,993.00
722			1,947,086.00	116,878.03	49,737.52	853,185.00	616,033.70	1,268,866.57	3,163,501.00